



Open Meeting October 15th, 2015 Agenda

1. Call to order

2. Introduction of Board members

3. Officers reports

President/Vice President:

Art In Action

Secretary:

Welcome

Director of Communications:

Dine and Donate

Jog-athon

Facebook

Director of Volunteers:

Updates any open chair positions

Openings: CO-treasurer

Volunteers needed:

- Boogie night – Oct 23
- Holiday craft fair – Dec 11
- Scholastic book fair set up – Oct 30, after the parade
- Book Fair – week of Nov 1st

Treasurer:

Updated budget #'s for 2015-2016 school year

4. Other items/New Business:

Open PFC meetings are 3rd Thursday of the month, unless there lies a conflict, in which case a notice will be sent via facebook or email or website.

5. Announcements:

Next open meeting is November 19th, 6:30pm

6. Adjournment

PFC Minutes October 15th, 2015

Call to order : 9:03 am

Open Meeting : Dougherty School- Multi Purpose Room

Board Members in attendance

Jayashree Lad	-	President	Patty Morada	-	Treasurer
Daniel Kodam	-	Director of Communication	Francis Anaya	-	Co-Treasurer
Samriti Singh	-	Secretary			

Board member introduced themselves

President / Vice President – Jay

Introduced the new secretary in the meeting.

Art in action has received a lot of appreciation amongst both kids and teachers and has got very positive feedback. Next art lesson will be November- December.

We still have an open position for Co treasurer

Treasurer- Patty

The New budget has been updated on the website.

Key Points on budget:

Income

- Individual contribution is behind target but we still have time to go.
- E script contribution is nil as Safeway was the only store doing it and now they have to close it
- Spirit wear has gone up as it was based on the last year's sale.
- Dine out Nights for Panera bread was successful and earned \$123
- Jog a Thorn more precise amount should be available by next meeting but till now the amount we have accounted for has been \$13051

Expenses

- Teachers have been using the teacher grants
- Jog -athon expenses include the T shirt, fruits and other expenses.
- PE teacher has been using the grant for Dashing Dolphins.
- Box top related expenses are due to the mailing cost

Director of Communication – Daniel

Jog-athon

- Big success in terms of smile on kids and in terms of one of the biggest fund raiser in Dougherty.
- Got 62 designs from the kids for Jog a thon T shirts.
- Committee was set up last year to raise funds and were able to get \$5000 from corporates.
- This was a learning curve for the PFC.
- PFC will also look into the advantages and disadvantages of doing it on its own. But the main challenge is to get 35 volunteers and 2 chairs to have this event come up successfully. The opening for volunteers will be posted on website and in newsletter. A decision will be taken by the end of the year for the same.
- Looking at the success, PFC plans to make this as an annual event.
- The figures of Jog-athon on an approximate basis were also shared in the meeting and were received in positive way.
- Some issues were raised in regard to one or two classes, which will be mentioned to Boosterthon.
- All the parents agreed that Job-athon was a big success and applauded PFC for the same.

Communication

- Communication over this year has been great from PFC and it was commendable. (peach flyers, newsletter, phone, website, staff meeting , room parent meeting and family night)
- Requested agenda to be put up before the meeting. PFC will look into it.
- Open meetings are alternatively done on evening and morning to make sure all parents can attend it. It's mentioned in the newsletter.
- It was requested to raise issues on meeting and not FB as FB is misunderstood.
- Right of information will always be looked into but requested parents to put it up in a right way by asking first to PFC over on emails.
- All questions will be answered by PFC but time can be different. Hence PFC will give an answer but will not be that instant.
- FB is also being looked into and some people who are no more the part of school are being removed. But as the list is vast it will take time .Till then monitoring has already started.

Suggestion were made by parents and PFC will look into it.

- Make certificates and give to kids after counting of Jog-athon money so that all parents know how much we raised.

- Magnets to show the school got blue ribbon. This can be done and will be reviewed.
- Some kind of celebration for Blue Ribbon.

Dine in Donate was successful for Panera bread.

Adjourned at 10.00 a.m.



Update as of October 15, 2015

Income

Confirmed Pledges:	\$56,858.26 (Total Collected - \$24,894.75)
Estimated Income at 95%:	\$54,015.35
Confirmed Sponsorships:	\$5,000.00
 Total at 95%:	 \$59,015.35

Expenses (Estimated at this time)

Boosterthon at 95%:	\$24,306.91
Initial Setup Costs:	\$1,800.00
T-Shirts Cost:	\$3,490.50
Bananas:	\$149.34

Total at 95%: \$29,746.75

Net at 95%: \$29,268.60

2016 Jog-A-Thon Needs without Boosterthon (approx.)

Online Pledge System:	\$6,000.00
Prizes:	\$2,000.00
Marketing:	\$1,000.00
Equipment:	\$1,000.00

Total:	\$10,000.00

Volunteers Needed:

- Chairs:	2
- Sponsorship Committee:	5
- Pep Rally Event:	8
- Week Between Pep Rally and Event	4 working almost full time
- Jog-A-Thon:	20

Comparison to Other Fundraisers

Event	Income	Expenses	Net	% to PFC
2014 Jog-A-Thon	\$6,874.00	\$708.00	\$6,166.00	90%
Otis Fundraiser 2015	\$14,037.00	\$8,363.00	\$5,674.00	40%
2015 Gala	\$40,191.00	\$18,206.00	\$21,985.00	54%
2015 Jog-A-Thon	\$59,015.35	\$29,746.75	\$29,268.60	50%